



2024 Fall Quarterly Meeting Board of Trustees

Buildings & Grounds: Negotiations are ongoing with National Parking, the parking lot management company. National has contracted with FCC for several years. The current agreement has expired, but we have continued on a month-to-month basis. The proposed terms for a new agreement are being negotiated.

Art Clement has led the effort for the proposed fencing and signage along Courtland Street. We are happy to report that Art has successfully navigated the Neighborhood Planning Unit (NPU) approval process, a critical step. Over the coming months, the committee will develop a budget and strategy for implementation.

Minor roof damage at The Commons was recently repaired. The Church staff and Committee were quick to identify and select a vendor to complete the work. Overall, the committee continues to manage and prioritize the list of improvements for both buildings. This is a delicate balancing act that requires input and support from everyone.

Finance & Audit: We are on schedule to have all of our outstanding audit reports completed by the end of March 2025. Church staff and the committee have worked diligently to gather and reconcile the documents for the auditors. We will continue to provide relevant updates as the process progresses.

Produced on October 17, 2024 at 3:52 PM by Denise Curtis

Ledger to Budget

First Congregational Church, UCC 105 Courtland Street, NE Atlanta, GA 30303

Transaction Date January 1, 2024 to October 17, 2024

	Amount	2024 Ops Budget	Difference	Percent of Budget
Income				
General Tithes & Offerings				
4000 General Offering	\$518,084.87	\$824,783.00	\$306,698.13	62.81%
General Tithes & Offerings Total	\$518,084.87	\$824,783.00	\$306,698.13	62.81%
Thank Offering Benevolence				
4110 Thank Offering	\$22,090.27	\$29,000.00	\$6,909.73	76.17%
Thank Offering Benevolence Total	\$22,090.27	\$29,000.00	\$6,909.73	76.17%
Annual Income For Mortgage				
4161 Annual Revenue for Mortgage	\$169,403.31	\$240,000.00	\$70,596.69	70.58%
Annual Income For Mortgage Total	\$169,403.31	\$240,000.00	\$70,596.69	70.58%
Wider Church Mission Benevolence				
4115 OCWM	\$11,540.00	\$12,000.00	\$460.00	96.17%
Wider Church Mission Benevolence Total	\$11,540.00	\$12,000.00	\$460.00	96.17%
Total Income	\$721,118.45	\$1,105,783.00	\$384,664.55	65.21%



Mission of the Board of Trustees *The primary responsibility of the Board of Trustees (“BOT”) is the management of the financial and physical assets of First Congregational Church, UCC. This oversight is performed through the BOT’s audit review of the First Church’s Annual Operating Budget, collection, and accounting for all giving, contributions, and monies raised in the name of First Church. Additionally, the Investment Committee seeks out prudent investments and shares the status of each with the Church at least quarterly. The BOT strives to work in conjunction with the Senior Minister and other lay leadership to set good examples of stewardship and Christian behavior. (First Church Constitution, Article VII, Section 7.1.3)*

Officers

- Faron Hill, Chair
- Frank Sims, Vice Chair
- Andre Demetrius, Treasurer
- Angela Turk, Co-Secretary
- Marvin Morgan, Co-Secretary
- Laverne Dixon, Chaplin
- Peter Thomas, Parliamentarian

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- Carol Jordan
- Steve Mitchell
- Marvin Morgan, Jr.
- Frank Sims
- Herb Singleton
- Peter Thomas
- Angela Turk
- Booker Warren
- Gail Washington
- Arthur Yancey, II

Committees

- Buildings & Grounds
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- Art Clement
- Carl Washington
- Development
- Lee Cheese, Co-Chair
- Herb Singleton, Co Chair
- Finance & Audit
- Faron Hill, Chair
- Art Clement
- Frank Sims
- Carol Jordan
- Arthur Yancey, II